

Park Place

Community Development District

Final Operating Budget Fiscal Year 2011

*Adopted
August 18, 2010*



Prepared by:



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**Park Place
Community Development District**

**Final Operating Budget
Fiscal Year 2011**

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**Park Place
Community Development District**

Budget Introduction

Fiscal Year 2011

Background Information

The Park Place Community Development District (CDD) is a local, special purpose government authorized by Chapter 190, Florida Statutes, as amended, as an alternative method for planning, financing, acquiring, operating and maintaining community-wide infrastructure in planned communities. The CDD is a mechanism, which provides the "solution" to the State's needs for delivery of capital infrastructure in order to service projected growth without overburdening other governments and their taxpayers. They represent a major advancement in Florida's effort to manage its growth effectively and efficiently. This allows the community to set a higher standard for construction along with providing a long-term solution to the operation and maintenance of community facilities.

The following report represents the District budget for Fiscal Year 2011, which begins on October 1, 2010. The District budget is organized by fund to segregate financial resources and ensure that the segregated resources are used for their intended purpose, and the District has established the following funds.

<u>Fund Number</u>	<u>Fund Name</u>	<u>Services Provided</u>
100	General Fund	Operations and maintenance of community facilities specifically Financed by non ad volorem assessments.
101		
102		
103		
200	Debt Service Fund	Collection of Special Assessments for Debt Service on the Series 2001 and Series 2003 Special Assessment Revenue Bonds

Facilities of the District

The District's existing facilities include storm-water management (lake and water control structures), wetland preserve areas, street lighting, landscaping, signage, entry features, irrigation distribution facilities and other related improvements.

Maintenance of the Facilities

In order to maintain the facilities, the District conducts hearings to adopt an operating budget each year. This budget includes a detailed description of the maintenance program along with an estimate of the cost of the program. The funding of the maintenance budget is levied as a non ad volorem assessment on your property by the District Board of Supervisors.

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Park Place
Community Development District
Fiscal Year 2011
General Fund 100
Final Operating Budget

	Fiscal Year 2010 Adopted Annual Budget	Fiscal Year 2011 Final Operating Budget	Increase / (Decrease) from FY 2010 to FY 2011
REVENUES			
Interest Earnings			
Interest Earnings	-	1,000	1,000
Special Assessments			
Operations & Maintenance Assmts-On Tax Roll	178,025	143,229	(34,796)
Operations & Maintenance Assmts-Off Tax Roll	-	12,996	12,996
Total Revenues	\$ 178,025	\$ 157,225	\$ (20,800)
EXPENDITURES			
Legislative			
Supervisor Fees	15,000	14,000	(1,000)
Total Legislative	\$ 15,000	\$ 14,000	\$ (1,000)
Financial & Administrative			
Management Services	52,000	52,000	-
District Engineer	9,000	10,000	1,000
Disclosure Report	2,000	2,000	-
Trustees Fees	6,500	6,500	-
Auditing Services	10,500	6,000	(4,500)
Arbitrage Rebate Calculation	3,150	3,150	-
Financial Services	31,000	31,000	-
Travel Per Diem	700	-	(700)
Postage and Resident Notices	1,500	-	(1,500)
Resident Newsletter	2,500	2,500	-
Professional Liability Insurance	3,500	3,000	(500)
Legal Advertising	1,200	500	(700)
Bank Fees	2,000	-	(2,000)
Dues, Licenses & Fees	175	175	-
Miscellaneous Fees	500	-	(500)
Office Supplies	1,200	-	(1,200)
Website Development & Maintenance	2,400	2,400	-
Capital Outlay	500	-	(500)
Total Financial & Administrative	\$ 130,325	\$ 119,225	\$ (11,100)
Legal Counsel			
District Counsel	12,000	20,000	8,000
Total Legal Counsel	\$ 12,000	\$ 20,000	\$ 8,000
Financing			
Interest Payments	1,500	-	(1,500)
Total Financing	\$ 1,500	\$ -	\$ (1,500)
Other Physical Environment			
District Permit Compliance	12,700	4,000	(8,700)
Total Other Physical Environment	\$ 12,700	\$ 4,000	\$ (8,700)
Operating Reserves			
Reserves	6,500	-	(6,500)
Total Operating Reserves	\$ 6,500	\$ -	\$ (6,500)
Total Expenditures	\$ 178,025	\$ 157,225	\$ (20,800)
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -

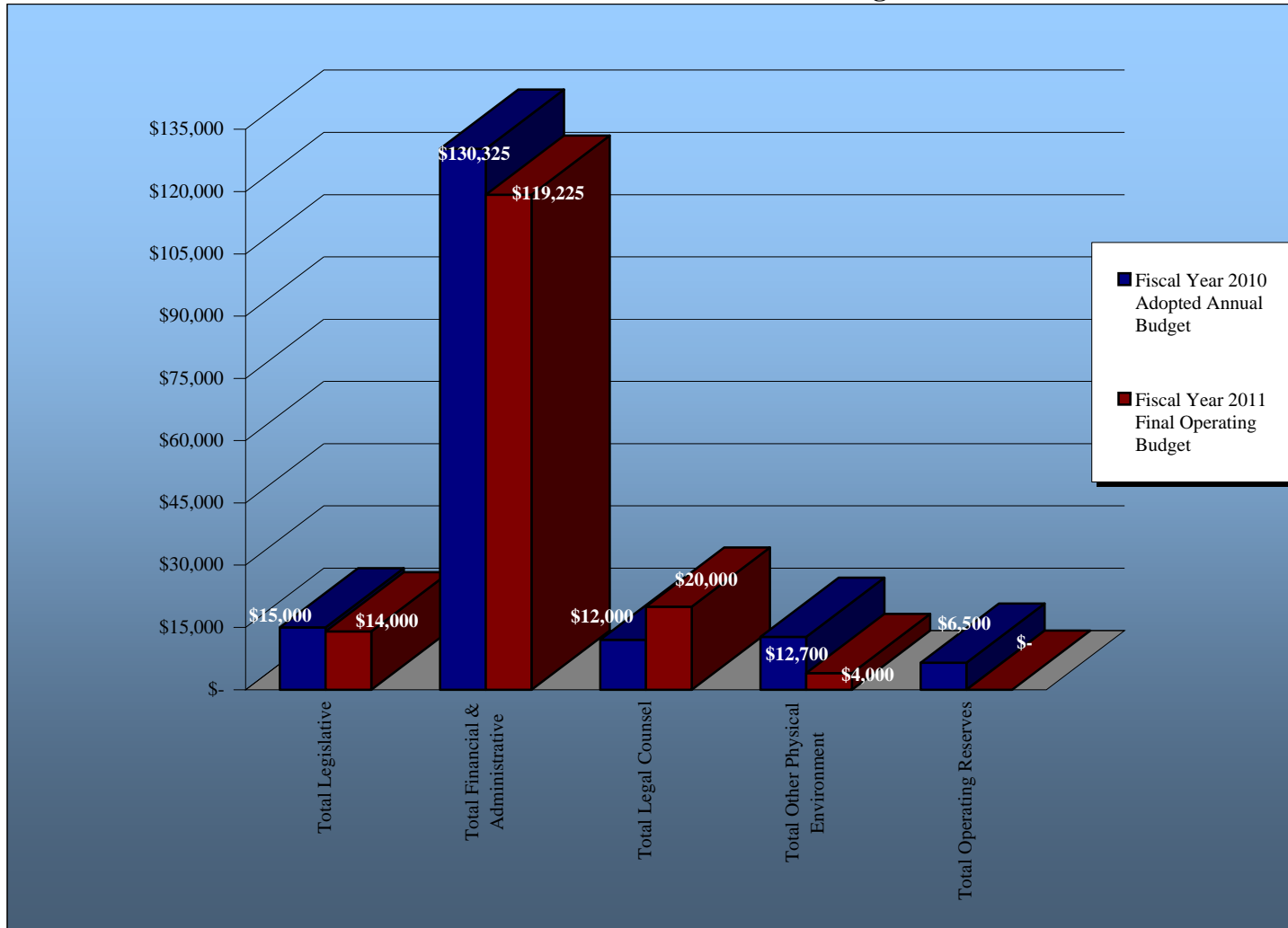
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**Park Place
Community Development District
Fiscal Year 2011 Administration Budget**



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**Park Place
Community Development District
Fiscal Year 2011 Administration Budget
General Fund 100**

Financial & Administrative

Management Services

The services encompassed in this category include District Management, Recording Secretary, Field Administration, and Rentals and Leases. Management Services provide for daily administration of District business. In addition, the District Manager prepares the Annual Budget(s), implements all policies of the Board of Supervisors, and attends all meetings of the Board of Supervisors. Recording Secretary services provide for preparation and recording the minutes of the official district records of proceeding. Field Administrative Services provide for assisting the general public with day-to-day service calls, questions, and comments that are considered part of the District's obligation in providing responsive and quality customer services to the general public. Technology Services provide for: 1. Maintaining operating components and systems in compliance with governmental accounting

District Engineer

Consists of attendance at scheduled meetings of the Board of Supervisors, offering advice and consultation on all matters related to the works of the District, such as bids for yearly contracts, operating policy, compliance with regulatory permits, etc

Disclosure Report

This is required of the District as part of the bond indentures

Trustees Fees

This is required of the District as part of the bond indentures

Auditing Services

The District is required to annually undertake an independent examination of its books, records and accounting procedures. This audit is conducted pursuant to State Law and the Rules of the Auditor General.

Arbitrage Rebate Calculation

This is required of the District as part of the bond indentures

Financial Services

As part of the management contract, the District retains Financial and Accounting Services to oversee and manage cash inflows and outflows, record the District's financial transactions in compliance with governmental accounting standards, prepare the annual tax roll for the County, provide financial statements and schedules, coordinate the annual independent audit, prepare and submit necessary IRS forms and documentation, prepare and submit investment reports, and other necessary services.

Travel Per Diem

This applies at the current rate of mileage reimbursement for official District business

Postage, Phone, Faxes, Copies

Cost of materials and service to produce agendas and conduct day-to-day business of the District

Professional Liability Insurance

The District carries Public Officials Liability in the amount of \$1,000,000

Legal Advertising

This is required to conduct the official business of the District in accordance with the Sunshine Law and other advertisement requirements as indicated by the Florida Statutes.

Bank Fees

The District operates a checking account for expenditures and receipts

Dues, Licenses & Fees

The District is required to file with the County and State each year

Miscellaneous Fees

This is to aid in unforeseen issues.

Office Supplies

Cost of daily supplies required by the District to facilitate operations

Website Development & Maintenance

This is for maintenance and administration of the District's official website

Capital Outlay

This is to fund new items as required

Legal Counsel

District Counsel

Requirements for legal services are estimated annual expenditures on an as needed basis and also cover such items as attendance at scheduled meetings of the Board of Supervisor's, contract preparation and

Financing

Interest Payments

maintenance.

Operating Reserves

Reserves for Contingencies

This item allows for the funding of unforeseen expenditures which could be needed to supplement other budgeted line items as the need arises.

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Park Place
Community Development District
Fiscal Year 2011
General Fund 101
Windsor/Mandolin
Final Operating Budget

	Fiscal Year 2010 Adopted Annual Budget	Fiscal Year 2011 Final Operating Budget	Increase / (Decrease) from FY 2010 to FY 2011
REVENUES			
Special Assessments			
Operations & Maintenance Assessments-On Tax Roll	233,734	227,302	(6,432)
Total Revenues	\$ 233,734	\$ 227,302	\$ (6,432)
EXPENDITURES			
Electric Utility Services			
Electric Utility Services	42,230	40,000	(2,230)
Total Electric Utility Services	\$ 42,230	\$ 40,000	\$ (2,230)
Water-Sewer Combination Utility Services			
Water Utility Services	-	-	-
Total Water-Sewer Combination Utility Services	\$ -	\$ -	\$ -
Other Physical Environment			
Storm Drain Maintenance	5,000	5,000	-
General Liability Insurance	9,000	9,000	-
Plant Replacement Program	25,000	10,000	(15,000)
Landscape Maintenance - Contract	81,331	65,207	(16,124)
Landscape Maintenance - Other	13,000	13,000	-
Landscape Maintenance - Consulting	7,500	-	(7,500)
Aquatics Maintenance	9,000	19,000	10,000
Irrigation Maintenance	3,078	5,000	1,922
Entry & Walls Maintenance	2,500	14,500	12,000
Capital Leasing Program	-	-	-
Total Other Physical Environment	\$ 155,409	\$ 140,707	\$ (14,702)
Road & Street Facilities			
Pavement and Signage Repairs	4,000	12,000	8,000
Sidewalk Maintenance	3,000	3,000	-
Decorative Light Maintenance	2,500	5,000	2,500
Street Sweeping	-	-	-
Total Road & Street Facilities	\$ 9,500	\$ 20,000	\$ 10,500
Reserves			
Capital Reserves	16,000	16,000	-
Operating Reserve	10,595	10,595	-
Total Reserves	\$ 26,595	\$ 26,595	\$ -
Total Expenditures	\$ 233,734	\$ 227,302	\$ (6,432)
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -

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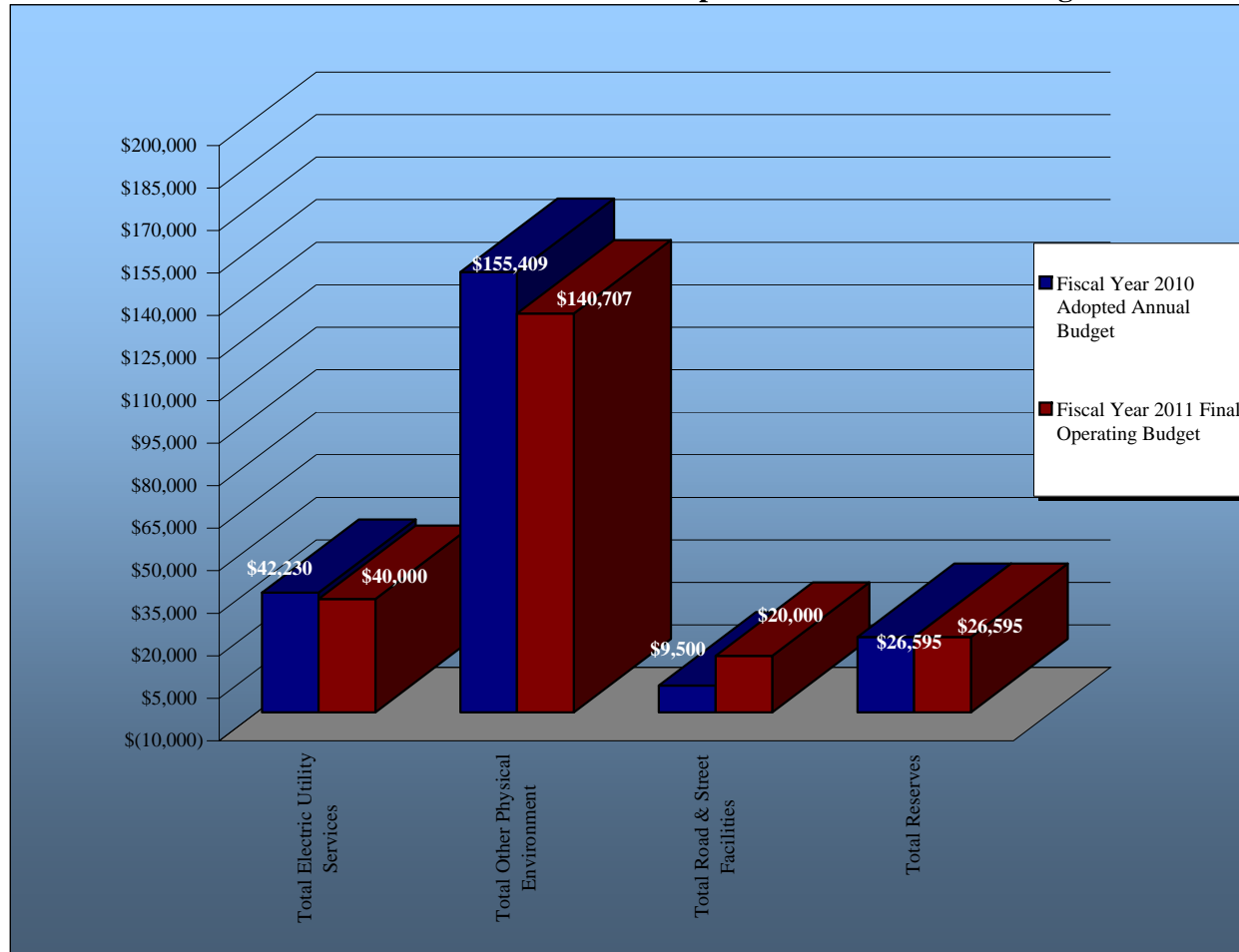


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**Park Place
Community Development District**

Fiscal Year 2011 Windsor/Mandolin Operations Maintenance Budget



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**Park Place
Community Development District
Fiscal Year 2011 Windsor/Mandolin Operations Maintenance Budget
General Fund 101**

Electric Utility Services

Electric Utility Services - Entry

This item is for electricity services for irrigation well pump, street lights, aesthetic uplighting, sidewalks and other common areas.

Other Physical Environment

Field Manager

As part of the management contract, the District retains the services of a Field Manager. The Field Manager is responsible for the day-to-day field operations. These responsibilities include, but are not limited to, preparing and bidding of services and commodities, contract administration, hiring and maintaining qualified personnel, preparation of and implementation of operating schedules and policies, insuring compliance with all operating permits, prepare and implement field operating budgets, provide information/ education to public regarding District programs. The fee for this service is reviewed annually.

Storm Drain Maintenance

This item is for maintaining the storm drain structures that require yearly upkeep and occasional repair

General Liability Insurance

The District carries \$1,000,000 in general liability and also has sovereign immunity

Landscape Maintenance - Contract

The District contracts with a professional landscape firm to provide service through a public bid process. This fee does not include replacement material or irrigation repairs.

Landscape Maintenance - Other

This item is for any unforeseen circumstances that may effect the appearance of the landscape program

Plant Replacement Program

This item is for landscape items that may need to be replaced during the year as certain material extends its useful life expectancy.

Irrigation Maintenance

Repairs necessary for everyday operation of the irrigation system to ensure its effectiveness. This item also cover repairs to the Districts wells and electrical components.

Entry & Walls Maintenance

This item is for maintaining the main entry feature and other common area walls

Capital Leasing Program

This item is a program that is utilized to minimize the overhead of District improvement programs by financing the improvement over a few years.

Road & Street Facilities

Decorative Light Maintenance

This item provides for maintenance and repairs of the street lights and decorative lighting throughout the District.

Sidewalk Maintenance

This item is for maintenance of the District owned sidewalk system.

Pavement and Signage Repairs

This item provides for maintenance and repairs of the signage throughout the District.

Street Sweeping

This item provides for cleaning of the District roadways.

Reserves

Capital Reserves

This item creates a fund for capital improvements relating to the District's parks and recreational areas

Operational Reserves

This item is intended develop ample reserves at the end of the fiscal year to allow the District to operate until the property taxes come in.

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Park Place
Community Development District
Fiscal Year 2011
General Fund 102
Highland Park
Final Operating Budget

	Fiscal Year 2010 Adopted Annual Budget	Fiscal Year 2011 Final Operating Budget	Increase / (Decrease) from FY 2010 to FY 2011
Carryforward Fund Balance			
Carryforward Fund Balance-Race Track Road	-	21,729	21,729
Special Assessments			
Operations & Maintenance Assessments-On Tax Roll	235,073	229,699	(5,373)
Operations & Maintenance Assessments-Off Tax Roll	-	-	-
Miscellaneous Revenues			
Waterchase Contribution	-	33,416	33,416
Total Revenues	\$ 235,073	\$ 284,845	\$ 49,772
Electric Utility Services			
Electric Utility Services	7,193	9,269	2,075
Total Electric Utility Services	\$ 7,193	\$ 9,269	\$ 2,075
Water-Sewer Combination Services			
Water Utility Services	2,055	3,500	1,445
Water Utility Services-Capital Outlay	343	-	(343)
Total Water-Sewer Combination Services	\$ 2,398	\$ 3,500	\$ 1,102
Other Physical Environment			
Storm Drain Maintenance	43,500	40,000	(3,500)
General Liability Insurance	4,795	4,795	-
Plant Replacement Program	17,127	10,000	(7,127)
Landscape Maintenance - Contract	46,147	46,152	5
Landscape Maintenance - Other	19,025	20,000	975
Landscape Maintenance - Consulting	5,138	-	(5,138)
Landscape Installation and Maintenance - Race Track Road	52,500	66,833	14,333
Aquatics Maintenance	12,000	22,000	10,000
Irrigation Maintenance	3,514	5,000	1,486
Entry & Walls Maintenance	1,713	1,713	-
Total Other Physical Environment	\$ 205,459	\$ 216,493	\$ 11,034
Roadway, Signage & Streetlight			
Pavement & Signage Repairs	4,795	9,213	4,418
Street Light Maintenance	1,713	17,500	15,787
Decorative Light Maintenance	1,370	1,370	-
Street Sweeping	-	-	-
Total Roadway, Signage & Streetlight	\$ 7,878	\$ 28,083	\$ 20,205
Parks & Recreation			
Fountain Maintenance	2,369	2,500	131
Park Facility Maintenance	3,610	5,000	1,390
Total Parks & Recreation	\$ 5,979	\$ 7,500	\$ 1,521
Reserves			
Capital Reserves	4,110	20,000	15,890
Operating Reserve	2,055	-	(2,055)
Total Reserves	\$ 6,166	\$ 20,000	\$ 13,834
Total Expenditures	\$ 235,072	\$ 284,845	\$ 49,773
	\$ 0	\$ -	\$ (0)

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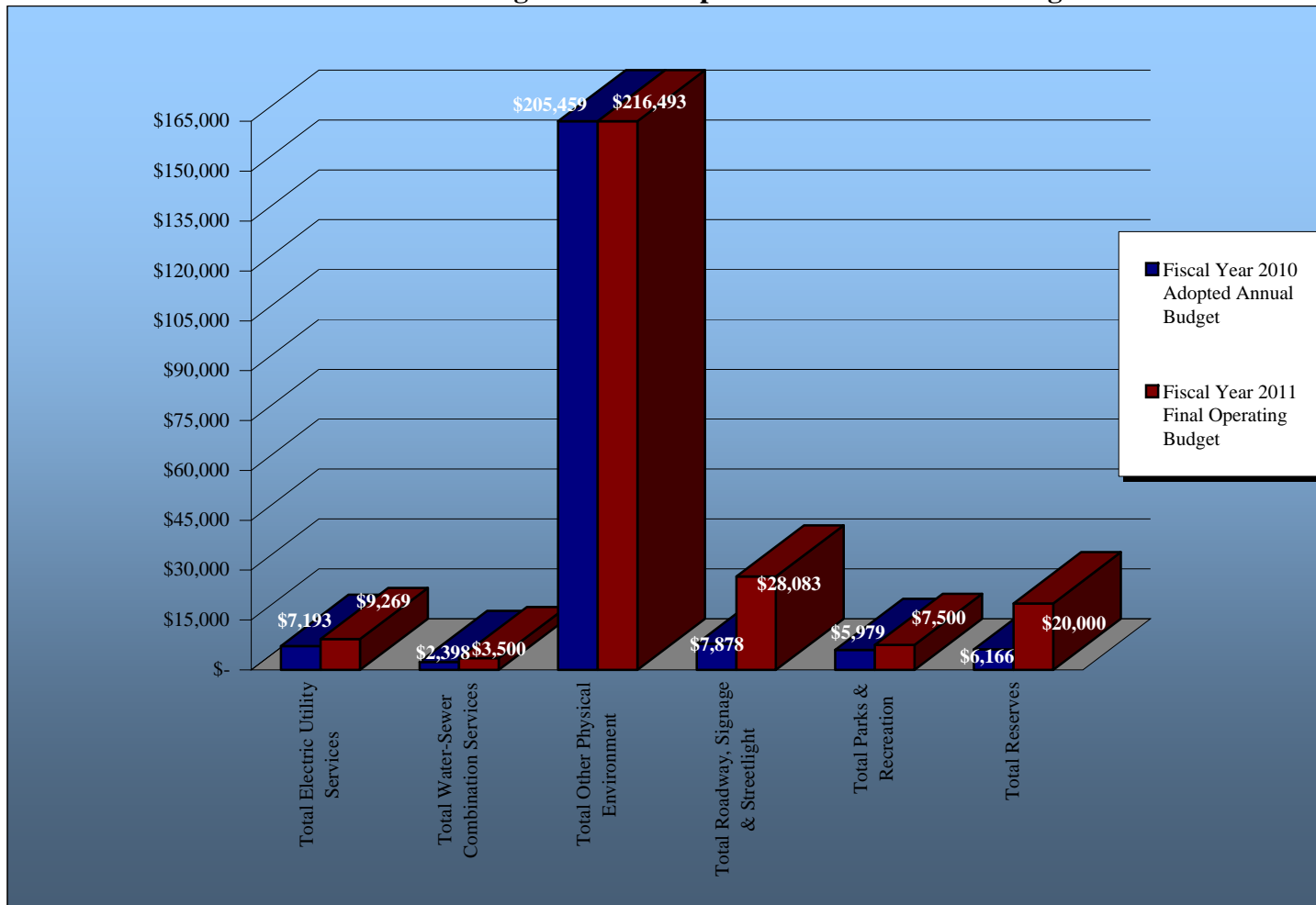


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Park Place Community Development District

Fiscal Year 2011 Highland Park Operations Maintenance Budget



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Park Place
Community Development District
Fiscal Year 2011 Highland Park Operations Maintenance Budget
General Fund 102

Electric Utility Services

Electric Utility Services

This item is for street lights, irrigation pumps and other common electricity needs

Garbage/Solid Waste Control Services

Garbage Collection

This item is for pick up at the recreation facility and parks as needed.

Water-Sewer Combination Services

Water Utility Services

This item is for the potable and non-potable water used for irrigation, recreation facility and the pool

Water Utility Services - Capital Outlay

Improvements to water services including connections to reclaimed water for irrigation

Other Physical Environment

Storm Drain Maintenance

This item is for maintaining the storm drain structures that require yearly upkeep and occasional repair

General Liability Insurance

The District carries \$1,000,000 in general liability and also has sovereign immunity

Landscape Maintenance - Contract

The District contracts with a professional landscape firm to provide service through a public bid process. This fee

Landscape Maintenance - Other

This item is for additional maintenance costs such as removal of dead vegetation or tree trimming

Landscape Maintenance - Consulting

This item is for maintaining the supervision and inspections provided by OLA

Landscape Maintenance - Race Track

This item is for maintaining the Race Track Rd. ROW

Plant Replacement Program

This item is for landscape items that may need to be replaced during the year as certain material extends its useful life expectancy.

Irrigation Maintenance

Repairs necessary for everyday operation of and supply to the irrigation system to ensure its effectiveness. This item also cover repairs to the Districts wells and electrical components.

Entry & Walls Maintenance

This item is for maintaining the main entry feature and other common area walls

Roadway, Signage & Streetlight

Street Sweeping

This item is for sweeping the streets.

Pavement Repairs

This item is for miscellaneous repairs to the roadways and pavers as needed.

Signage Maintenance

This item is intended for repairing the Districts street signage

Street Light Maintenance

This is for the maintenance of the ornamental street lights

Decorative Light Maintenance

This item is for the repairs and maintenance to up-lighting enhancements within the development and at entrances.

Parks & Recreation

Fountain Maintenance

This item is for maintaining the decorative fountains

Park Facility Maintenance

This item is for repairs to the tennis courts, volleyball courts and other park infrastructure

Reserves

Capital Reserves

This item creates a fund for capital improvements relating to the District's parks and recreational areas

Operational Reserves

This item is intended develop ample reserves at the end of the fiscal year to allow the District to operate until the property taxes come in.

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Park Place
Community Development District
Fiscal Year 2011
General Fund 103
Mixed Use
Final Operating Budget

	Fiscal Year 2010 Adopted Annual Budget	Fiscal Year 2011 Final Operating Budget	Increase / (Decrease) from FY 2010 to FY 2011
REVENUES			
Carryforward Fund Balance			
Carryforward Fund Balance-Race Track Road	-	9,989	9,989
Special Assessments			
Operations & Maintenance Assmts-On Tax Roll	83,653	4,896	(78,757)
Operations & Maintenance Assmts-Off Tax Roll	-	50,486	50,486
Miscellaneous Revenues			
Waterchase Contribution	-	15,362	15,362
Total Revenues	\$ 83,653	\$ 80,733	\$ (2,920)
EXPENDITURES			
Electric Utility Services			
Electric Utility Services	3,307	3,307	-
Total Electric Utility Services	\$ 3,307	\$ 3,307	\$ -
Water-Sewer Combination Services			
Water Utility Services	945	945	-
Water Utility Services-Capital Outlay	157	157	-
Total Water-Sewer Combination Services	\$ 1,102	\$ 1,102	\$ -
Other Physical Environment			
Storm Drain Maintenance	2,000	2,000	-
General Liability Insurance	2,205	2,205	-
Plant Replacement Program	7,873	-	(7,873)
Landscape Maintenance - Contract	21,214	21,538	324
Landscape Maintenance - Other	2,362	2,362	-
Landscape Maintenance - Consulting	2,362	2,362	-
Landscape Maintenance - Race Track Road	25,000	30,724	5,724
Aquatics Maintenance	3,779	3,000	(779)
Irrigation Maintenance	1,616	1,616	-
Entry & Walls Maintenance	787	787	-
Miscellaneous Maintenance	2,500	2,500	-
Total Other Physical Environment	\$ 71,698	\$ 69,094	\$ (2,605)
Roadway, Signage & Streetlight			
Street Sweeping	-	-	-
Pavement & Signage Repairs	2,205	1,890	(315)
Street Light Maintenance	787	787	-
Decorative Light Maintenance	630	630	-
Total Roadway, Signage & Streetlight	\$ 3,622	\$ 3,307	\$ (315)
Parks & Recreation			
Fountain Maintenance	1,089	1,089	-
Park Facility Maintenance	-	-	-
Total Parks & Recreation	\$ 1,089	\$ 1,089	\$ -
Reserves			
Capital Reserves	1,890	1,890	-
Operating Reserve	945	945	-
Total Reserves	\$ 2,834	\$ 2,834	\$ -
Total Expenditures	\$ 83,653	\$ 80,733	\$ (2,920)
Excess of Revenues Over (Under) Expenditures	\$ (0)	\$ -	\$ 0

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**Park Place
Community Development District**

**Fiscal Year 2011 Mixed Use Operations Maintenance Budget
General Fund 103**

Electric Utility Services

Electric Utility Services

This item is for street lights, irrigation pumps and other common electricity needs.

Water-Sewer Combination Services

Water Utility Services

This item is for the potable and non-potable water used for irrigation, recreation facility and the pool

Other Physical Environment

Storm Drain Maintenance

This item is for maintaining the storm drain structures that require yearly upkeep and occasional repair

General Liability Insurance

The District carries \$1,000,000 in general liability and also has sovereign immunity

Landscape Maintenance - Contract

The District contracts with a professional landscape firm to provide service through a public bid process. This

Landscape Maintenance - Other

This item is for additional maintenance costs such as removal of dead vegetation or tree trimming

Landscape Maintenance - Consulting

This item is for maintaining the supervision and inspections provided by OLM

Landscape Maintenance - Race Track

This item is for maintaining the Race Track Rd. ROW

Plant Replacement Program

This item is for landscape items that may need to be replaced during the year as certain material extends its

Irrigation Maintenance

Repairs necessary for everyday operation of and supply to the irrigation system to ensure its effectiveness.

Entry & Walls Maintenance

This item is for maintaining the main entry feature and other common area walls

Roadway, Signage & Streetlight

Street Sweeping

This item is for sweeping the streets.

Pavement Repairs

This item is for miscellaneous repairs to the roadways and pavers as needed

Signage Maintenance

This item is intended for repairing the District's street signage.

Street Light Maintenance

This is for the maintenance of the ornamental street lights.

Decorative Light Maintenance

This item is for the repairs and maintenance to up-lighting enhancements within the development and at

Fountain Maintenance

This item is for maintaining the decorative fountains.

Park Facility Maintenance

This item is for repairs to the tennis courts, volleyball courts and other park infrastructure

Reserves

Capital Reserves

This item creates a fund for capital improvements relating to the District's parks and recreational areas

Operational Reserves

This item is intended develop ample reserves at the end of the fiscal year to allow the District to operate until

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**Park Place
Community Development District
Final Operating Budget Fiscal Year 2011
Debt Service Fund**

	Fiscal Year 2011 Final Operating Budget
REVENUES	
Series 2008 Debt Service Assessments Levied On Roll	189,661.83
Series 2003 Debt Service Assessments Levied On Roll	404,934.44
Series 2003 Debt Service Assessments Levied Off Roll	196,027.96
Total Revenues	\$ 790,624.23
EXPENDITURES	
Series 2008 Bond May 1 Principal Payment	65,000.00
Series 2008 Bond May 1 Interest Payment	61,192.25
Series 2008 Bond Nov. 1 Interest Payment	59,635.50
Miscellaneous Expenses	3,834.08
Series 2003 Bond May 1 Principal Payment	135,000.00
Series 2003 Bond May 1 Interest Payment	234,281.25
Series 2003 Bond Nov. 1 Interest Payment	229,978.13
Miscellaneous Expenses	1,703.02
Total Expenditures	\$ 790,624.23
Excess of Revenues Over Expenditures	\$ -

ANALYSIS OF BONDS OUTSTANDING	
Series 2008 Maturity Date:	May 1, 2031
Series 2008 Coupon Rate:	Stratified
Series 2008 Bonds Outstanding - Period Ending 11/1/2010:	2,555,000
Principal Payment Applied Toward Series 2008 Bonds:	65,000
Series 2008 Bonds Outstanding - Period Ending 11/1/2011	\$ 2,490,000
Series 2003 Maturity Date:	May 1, 2034
Series 2003 Coupon Rate:	6.375%
Series 2003 Bonds Outstanding - Period Ending 11/1/2010:	7,350,000
Principal Payment Applied Toward Series 2003 Bonds:	135,000
Series 2003 Bonds Outstanding - Period Ending 11/1/2011	\$ 7,215,000

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Park Place
Community Development District
Schedule of Adopted
Fiscal Year 2011 Annual Assessments
Annual Assessments ⁽¹⁾

Lot Size	ERU Factor	Lot Count	Total ERU's	Debt Service - Series 2008	Debt Service - Series 2003	General Fund 100	General Fund 101	General Fund 102	General Fund 103	Fiscal Year 2011 Total	Fiscal Year 2010 Total	Total Inc/(Dec) in Annual Assmt ⁽²⁾
Mandolin ¹												
Single Family 50'	1.75	101	176.75	\$628	\$0	\$317.75	\$909.34	\$0.00	\$0.00	\$1,854.79	\$1,924.86	(\$70.07)
Single Family 60'	2.00	108	216	\$717	\$0	\$317.75	\$909.34	\$0.00	\$0.00	\$1,944.45	\$2,014.52	(\$70.07)
Windsor ¹												
Townhome	1.00	182	182	\$359	\$0	\$109.47	\$313.27	\$0.00	\$0.00	\$781.43	\$805.57	(\$24.14)
Highland Park ¹												
Townhome 22'	0.88	40	35.2	\$0	\$875	\$209.82	-	\$770.60	\$0.00	\$1,855.42	\$1,902.72	(\$47.30)
Townhome 25'/26'	0.90	60	61.2	\$0	\$895	\$209.82	-	\$770.60	\$0.00	\$1,875.42	\$1,922.72	(\$47.30)
Townhome 28'	0.95	25	23.75	\$0	\$945	\$209.82	-	\$770.60	\$0.00	\$1,925.42	\$1,972.72	(\$47.30)
Single Family 40'	1.00	58	50	\$0	\$995	\$209.82	-	\$770.60	\$0.00	\$1,975.42	\$2,022.72	(\$47.30)
Single Family 50'	1.25	44	55	\$0	\$1,243	\$209.82	-	\$770.60	\$0.00	\$2,223.42	\$2,270.72	(\$47.30)
Single Family 70'	1.75	54	91	\$0	\$1,741	\$209.82	-	\$770.60	\$0.00	\$2,721.42	\$2,768.72	(\$47.30)
Single Family 80'	2.00	29	58	\$0	\$1,990	\$209.82	-	\$770.60	\$0.00	\$2,970.42	\$3,017.72	(\$47.30)
Single Family 90'	2.25	5	11.25	\$0	\$2,238	\$209.82	-	\$770.60	\$0.00	\$3,218.42	\$3,265.72	(\$47.30)
Single Family 150'	3.25	9	29.25	\$0	\$3,233	\$209.82	-	\$770.60	\$0.00	\$4,213.42	\$4,260.72	(\$47.30)
Mixed Use												
Condominium	0.75	67	50.25	\$0	\$746	\$80.71	-	\$0.00	\$313.53	\$1,140.24	\$1,311.55	(\$171.31)
Commercial	1.50	125	187.5	\$0	\$1,492	\$80.71	-	\$0.00	\$313.53	\$1,886.24	\$2,057.55	(\$171.31)

Notations:

⁽¹⁾ Annual assessments are adjusted for collection costs and early payment discounts of 8%.

⁽²⁾ An increase in assessments creates a positive figure; conversely, a decrease in assessments creates a negative figure.

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