

**Park Place  
Community Development District**

**Final Operating Budget  
Fiscal Year 2008**

*Adopted  
August 29, 2007*

Prepared by:



**DMS**

District Management Services, LLC

[www.dms-us.com](http://www.dms-us.com)

**Park Place  
Community Development District**

**Final Operating Budget  
Fiscal Year 2008**

**Table of Contents**

**Section 1:** ..... **Budget Introduction**

**Section 2:** ..... **Operating Budget - Fund Balance Projections**  
**General Funds 100/101/102/103**

**Section 3:** ..... **General Fund Budget Detail**  
**General Funds 100/101/102/103**

**Section 4:** ..... **Debt Service Funds 200 & 201**  
**Series 2001**  
**Series 2003**

**Section 5:** ..... **Assessment Table**

Prepared by:



**Park Place  
Community Development District**

**Budget Introduction**

**Fiscal Year 2008**

**Background Information**

The Park Place Community Development District (CDD) is a local, special purpose government authorized by Chapter 190, Florida Statutes, as amended, as an alternative method for planning, financing, acquiring, operating and maintaining community-wide infrastructure in planned communities. The CDD is a mechanism, which provides the “solution” to the State’s needs for delivery of capital infrastructure in order to service projected growth without overburdening other governments and their taxpayers. They represent a major advancement in Florida’s effort to manage its growth effectively and efficiently. This allows the community to set a higher standard for construction along with providing a long-term solution to the operation and maintenance of community facilities.

The following report represents the District budget for Fiscal Year 2008, which begins on October 1, 2007 and ends September 30, 2008. The District budget is organized by fund to segregate financial resources and ensure that the segregated resources are used for their intended purpose, and the District has established the following funds.

<u>Fund Number</u>	<u>Fund Name</u>	<u>Services Provided</u>
100	General Fund	Operations and maintenance of community facilities specifically financed by non ad volorem assessments.
101		
102		
103		
200	Debt Service Fund	Collection of Special Assessments for Debt Service on the Series 2001 and Series 2003 Special Assessment Revenue Bonds
201		

**Facilities of the District**

The District’s existing facilities include storm-water management (lake and water control structures), wetland preserve areas, street lighting, landscaping, signage, entry features, irrigation distribution facilities and other related improvements.

**Maintenance of the Facilities**

In order to maintain the facilities, the District conducts hearings to adopt an operating budget each year. This budget includes a detailed description of the maintenance program along with an estimate of the cost of the program. The funding of the maintenance budget is levied as a non ad volorem assessment on your property by the District Board of Supervisors.

Prepared by:



**DMS**

WWW.DMS-US.COM

**Park Place  
Community Development District**

General Fund 100  
Adopted Administration Budget  
Fiscal Year 2008

	FY 2007 Annual Budget	Current Period Actual Through 2/28/07	Projected Revenues & Expenditures 3/1/07 - 9/30/07	Total Actuals and Projections Through 9/30/07	Over/(Under) Budget Through 9/30/07	Fiscal Year 2008 Final Budget	Increase / (Decrease) from FY 2007 to FY 2008
<b>REVENUES</b>							
<b>Interest Earnings</b>							
Interest Earnings	0.00	9.07	0.00	9.07	9.07	0.00	0.00
<b>Special Assessments</b>							
Operations & Maintenance Assessments- Tax Roll	120,810.00	76,660.30	20,455.70	97,116.00	(23,694.00)	116,274.21	(4,535.79)
Developer-Off Roll Assessments	0.00	0.00	23,694.59	23,694.59	23,694.59	11,675.79	11,675.79
<b>Other Miscellaneous Revenues</b>							
Miscellaneous	0.00	50.00	0.00	50.00	50.00	0.00	0.00
<b>Total Revenues</b>	<b>120,810.00</b>	<b>76,719.37</b>	<b>44,150.29</b>	<b>120,869.66</b>	<b>59.66</b>	<b>127,950.00</b>	<b>7,140.00</b>
<b>EXPENDITURES</b>							
<b>Financial &amp; Administrative</b>							
Management Service	34,885.00	14,535.40	20,349.60	34,885.00	0.00	36,105.00	1,220.00
District Engineer	7,500.00	1,267.50	3,500.00	4,767.50	(2,732.50)	5,000.00	(2,500.00)
Disclosure Report	2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Trustees Fees	5,500.00	3,581.67	3,500.00	7,081.67	1,581.67	7,200.00	1,700.00
Auditing Services	14,500.00	4,500.00	7,500.00	12,000.00	(2,500.00)	12,500.00	(2,000.00)
Arbitrage Rebate Calculation	1,300.00	4,725.00	0.00	4,725.00	3,425.00	2,000.00	700.00
Financial Services	29,200.00	12,166.65	17,033.35	29,200.00	0.00	30,220.00	1,020.00
Travel Per Diem	750.00	215.65	350.00	565.65	(184.35)	750.00	0.00
Postage, Phone, Faxes, Copies	4,500.00	1,520.41	2,979.59	4,500.00	0.00	4,500.00	0.00
Professional Liability Insurance	3,500.00	1,215.85	1,702.20	2,918.05	(581.95)	3,500.00	0.00
Legal Advertising	1,000.00	39.44	960.56	1,000.00	0.00	1,000.00	0.00
Bank Fees	500.00	291.31	208.69	500.00	0.00	500.00	0.00
Dues, Licenses & Fees	175.00	175.00	0.00	175.00	0.00	175.00	0.00
Miscellaneous Fees	1,000.00	2,500.00	0.00	2,500.00	1,500.00	2,500.00	1,500.00
Office Supplies	1,500.00	337.51	750.00	1,087.51	(412.49)	1,500.00	0.00
Capital Outlay	500.00	0.00	0.00	0.00	(500.00)	500.00	0.00
<b>Legal Counsel</b>							
District Counsel	12,500.00	2,803.43	9,696.57	12,500.00	0.00	12,500.00	0.00
<b>Financing</b>							
Interest Payments	0.00	2,110.58	2,975.00	5,085.58	5,085.58	5,500.00	5,500.00
<b>Total Expenditures</b>	<b>120,810.00</b>	<b>53,985.40</b>	<b>71,505.56</b>	<b>125,490.96</b>	<b>4,680.96</b>	<b>127,950.00</b>	<b>7,140.00</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>22,733.97</b>	<b>(27,355.27)</b>	<b>(4,621.30)</b>	<b>(4,621.30)</b>	<b>0.00</b>	<b>0.00</b>

Prepared by:



WWW.DMS-US.COM

**Park Place  
Community Development District**

General Fund 101  
Windsor/Mandolin  
Adopted Operations Maintenance Budget  
FY 2008

	FY 2007 Annual Budget	Current Period Actual Through 2/28/07	Projected Revenues & Expenditures 3/1/07 - 9/30/07	Total Actuals and Projections Through 9/30/07	Over/(Under) Budget Through 9/30/07	Fiscal Year 2008 Final Budget	Increase / (Decrease) from FY 2007 to FY 2008
<b>REVENUES</b>							
<b>Interest- Windsor/ Mandolin</b>							
Interest Earnings	0.00	21.27	0.00	21.27	21.27	0.00	0.00
<b>Special Assessments</b>							
Operations & Maintenance Assessments-Tax Roll	226,020.00	177,322.98	49,150.03	226,473.01	453.01	242,500.00	16,480.00
<b>Total Revenues</b>	<b>226,020.00</b>	<b>177,344.25</b>	<b>49,150.03</b>	<b>226,494.28</b>	<b>474.28</b>	<b>242,500.00</b>	<b>16,480.00</b>
<b>EXPENDITURES</b>							
<b>Electric Utility Service</b>							
Electric Utility Services - Entry	51,000.00	16,337.54	28,000.00	44,337.54	(6,662.46)	51,000.00	0.00
<b>Other Physical Environment</b>							
Miscellaneous Landscape Maintenance	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00
Field Management	13,520.00	5,633.30	7,886.70	13,520.00	0.00	14,000.00	480.00
Storm Drain Maintenance	9,000.00	2,780.00	5,250.00	8,030.00	(970.00)	9,000.00	0.00
General Liability Insurance	13,500.00	3,867.33	5,740.00	9,607.33	(3,892.67)	12,000.00	(1,500.00)
Plant Replacement Program	5,000.00	9,029.00	0.00	9,029.00	4,029.00	7,500.00	2,500.00
Landscape Maintenance	110,000.00	51,904.00	65,610.00	117,514.00	7,514.00	125,000.00	15,000.00
Irrigation Maintenance	2,500.00	2,126.27	1,000.00	3,126.27	626.27	2,500.00	0.00
Entry & Walls Maintenance	7,500.00	1,150.00	500.00	1,650.00	(5,850.00)	7,500.00	0.00
Miscellaneous Maintenance	0.00	246.25	0.00	246.25	246.25	0.00	0.00
Capital Leasing Program	7,500.00	3,125.54	4,374.46	7,500.00	0.00	7,500.00	0.00
<b>Streetlight and Sidewalk Program</b>							
Sidewalk Maintenance	1,500.00	0.00	0.00	0.00	(1,500.00)	1,500.00	0.00
Decorative Light Maintenance	2,500.00	873.85	500.00	1,373.85	(1,126.15)	2,500.00	0.00
<b>Total Expenditures</b>	<b>226,020.00</b>	<b>97,073.08</b>	<b>121,361.16</b>	<b>218,434.24</b>	<b>(7,585.76)</b>	<b>242,500.00</b>	<b>16,480.00</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>80,271.17</b>	<b>(72,211.13)</b>	<b>8,060.04</b>	<b>8,060.04</b>	<b>0.00</b>	<b>0.00</b>

Prepared by:



WWW.DMS-US.COM

**Park Place  
Community Development District**

General Fund 102  
Highland Park  
Adopted Operations Maintenance Budget  
FY 2008

	FY 2007 Annual Budget	Current Period Actual Through 2/28/07	Projected Revenues & Expenditures 3/1/07 - 9/30/07	Total Actuals and Projections Through 9/30/07	Over/(Under) Budget Through 9/30/07	Fiscal Year 2008 Final Budget	Increase / (Decrease) from FY 2007 to FY 2008
<b>REVENUES</b>							
<b>Interest- Highland Park</b>							
Interest Earnings	0.00	12.69		12.69	12.69	0.00	0.00
<b>Special Assessments</b>							
Operations & Maintenance Assessments-Tax Roll							
	259,400.00	124,019.84	34,500.00	158,519.84	(100,880.16)	220,000.00	(39,400.00)
<b>Total Revenues</b>	<b>259,400.00</b>	<b>124,032.53</b>	<b>34,500.00</b>	<b>158,532.53</b>	<b>(100,867.47)</b>	<b>220,000.00</b>	<b>(39,400.00)</b>
<b>EXPENDITURES</b>							
<b>Electric Utility Service</b>							
Electric Utility Services	25,000.00	4,960.94	10,500.00	15,460.94	(9,539.06)	17,500.00	(7,500.00)
<b>Garbage/Solid Waste Control Services</b>							
Garbage Collection	2,400.00	0.00	0.00	0.00	(2,400.00)	1,000.00	(1,400.00)
<b>Water-Sewer Combination Services</b>							
Water Utility Services	5,000.00	6,038.61	8,400.00	14,438.61	9,438.61	15,000.00	10,000.00
<b>Other Physical Environment</b>							
Field Management	12,000.00	5,000.00	7,000.00	12,000.00	0.00	12,000.00	0.00
Storm Drain Maintenance	15,000.00	4,836.52	6,600.00	11,436.52	(3,563.48)	8,000.00	(7,000.00)
General Liability Insurance	15,000.00	2,729.56	5,000.00	7,729.56	(7,270.44)	10,000.00	(5,000.00)
Plant Replacement Program	15,000.00	23,747.50	1,000.00	24,747.50	9,747.50	15,000.00	0.00
Landscape Maintenance	90,000.00	37,519.86	38,164.00	75,683.86	(14,316.14)	85,000.00	(5,000.00)
Irrigation Maintenance	10,000.00	5,611.32	5,250.00	10,861.32	861.32	12,500.00	2,500.00
Miscellaneous Landscape	10,000.00	11,921.08	1,000.00	12,921.08	2,921.08	10,000.00	0.00
Entry & Walls Maintenance	5,000.00	0.00	0.00	0.00	(5,000.00)	2,500.00	(2,500.00)
<b>Roadway, Signage &amp; Streetlight</b>							
Street Sweeping	10,000.00	287.50	0.00	287.50	(9,712.50)	1,000.00	(9,000.00)
Pavement Repairs	5,000.00	675.00	0.00	675.00	(4,325.00)	1,000.00	(4,000.00)
Sign Maintenance	5,000.00	0.00	500.00	500.00	(4,500.00)	1,000.00	(4,000.00)
Street Light Maintenance	5,000.00	0.00	0.00	0.00	(5,000.00)	2,500.00	(2,500.00)
Decorative Light Maintenance	5,000.00	0.00	0.00	0.00	(5,000.00)	1,000.00	(4,000.00)
<b>Parks &amp; Recreation</b>							
Fountain Maintenance	10,000.00	3,775.00	4,375.00	8,150.00	(1,850.00)	10,000.00	0.00
Park Facility Maintenance	15,000.00	6,308.00	5,600.00	11,908.00	(3,092.00)	15,000.00	0.00
<b>Total Expenditures</b>	<b>259,400.00</b>	<b>113,410.89</b>	<b>93,389.00</b>	<b>206,799.89</b>	<b>(52,600.11)</b>	<b>220,000.00</b>	<b>(39,400.00)</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>10,621.64</b>	<b>(58,889.00)</b>	<b>(48,267.36)</b>	<b>(48,267.36)</b>	<b>0.00</b>	<b>0.00</b>

Prepared by:



WWW.DMS-US.COM

**Park Place  
Community Development District**

General Fund 103  
Mixed Use  
Adopted Operations Maintenance Budget  
FY 2008

	<b>Fiscal Year 2008 Final Budget</b>
<b>REVENUES</b>	
<b>Interest- Windsor/ Mandolin</b>	
Interest Earnings	0.00
<b>Special Assessments</b>	
Developer-Off Roll Assessments	2,500.00
<b>Total Revenues</b>	<b>2,500.00</b>
<b>EXPENDITURES</b>	
<b>Other Physical Environment</b>	
Miscellaneous Landscape Maintenance	0.00
Miscellaneous Maintenance	2,500.00
<b>Total Expenditures</b>	<b>2,500.00</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>0.00</b>

Prepared by:



**DMS**  
District Management Services, LLC  
WWW.DMS-US.COM

# Park Place Community Development District

## Administration Budget FY 2008 General Fund 100 Descriptions

### Financial & Administrative

#### Management Services

The services encompassed in this category include District Management, Recording Secretary, Field Administration, Technology Services, and Rentals and Leases. Management services provide for daily administration of District business. In addition, the District Manager prepares the Annual Budget(s), implements all policies of the Board of Supervisors, and attends all meetings of the Board of Supervisors. Recording Secretary services provide for preparation and recording the minutes of the official district records of proceeding. Field Administrative services provide for assisting the general public with day-to-day service calls, questions, and comments that are considered part of the District's obligation in providing responsive and quality customer services to the general public. Technology services provide for; 1. Maintaining operating components and systems in compliance with governmental accounting standards. 2. Maintenance and administration of the District's official website. Rentals and Leases provide for required storage of official District records.

#### District Engineer

Consists of attendance at scheduled meetings of the Board of Supervisors, offering advice and consultation on all matters related to the works of the District, such as bids for yearly contracts, operating policy, compliance with regulatory permits, etc.

#### Disclosure Report

This is required of the District as part of the bond indentures.

#### Trustees Fees

This is required of the District as part of the bond indentures.

#### Auditing Services

The District is required to annually undertake an independent examination of its books, records and accounting procedures. This audit is conducted pursuant to State Law and the Rules of the Auditor General.

#### Arbitrage Rebate Calculation

This is required of the District as part of the bond indentures.

#### Financial Services

As part of the management contract, the District retains Financial and Accounting Services to oversee and manage cash inflows and outflows, record the District's financial transactions in compliance with governmental accounting standards, prepare the annual tax roll for the County, provide financial statements and schedules, coordinate the annual independent audit, prepare and submit necessary IRS forms and documentation, prepare and submit investment reports, and other necessary services.

#### Travel Per Diem

This applies at the current rate of mileage reimbursement for official District business.

#### Postage, Phone, Faxes, Copies

Cost of materials and service to produce agendas and conduct day-to-day business of the District.

Prepared by:



DMS

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Administration Budget FY 2008  
General Fund 100 Descriptions**

**Professional Liability Insurance**

The District carries Public Officials Liability in the amount of \$1,000,000.

**Legal Advertising**

This is required to conduct the official business of the District in accordance with the Sunshine Law and other advertisement requirements as indicated by the Florida Statutes.

**Bank Fees**

The District operates a checking account for expenditures and receipts.

**Dues, Licenses & Fees**

The District is required to file with the County and State each year

**Miscellaneous Fees**

This is to aid in unforeseen issues.

**Office Supplies**

**Capital Outlay**

This is to fund new items as required.

**Legal Counsel**

**District Counsel**

Requirements for legal services are estimated at an annual expenditure and also cover such items as attendance at scheduled meetings of the Board of Supervisor's, Contract preparation and review, etc.

**Deficit Funding**

**Interest Payments**

Interest payments for note payable the District had issued to provide funds for operations and maintenance.

Prepared by:



**DMS**

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Windsor/Mandolin Operations Maintenance Budget FY 2008  
General Fund 101 Descriptions**

**Electric Utility Services**

**Electric Utility Services - Entry**

This item is for electricity services for irrigation well pump, street lights, aesthetic uplighting, sidewalks and other common areas.

**Other Physical Environment**

**Miscellaneous Landscape Maintenance**

This item is for any unforeseen circumstances that may effect the appearance of the landscape program.

**Field Manager**

As part of the management contract, the District retains the services of a Field Manager. The Field Manager is responsible for the day-to-day field operations. These responsibilities include, but are not limited to, preparing and bidding of services and commodities, contract administration, hiring and maintaining qualified personnel, preparation of and implementation of operating schedules and policies, insuring compliance with all operating permits, prepare and implement field operating budgets, provide information/ education to public regarding District programs. The fee for this service is reviewed annually.

**Storm Drain Maintenance**

This item is for maintaining the storm drain structures that require yearly upkeep and occasional repair.

**General Liability Insurance**

The District carries \$1,000,000 in general liability and also has sovereign immunity.

**Plant Replacement Program**

This item is for landscape items that may need to be replaced during the year as certain material extends its useful life expectancy.

**Landscape Maintenance**

The District contracts with a professional landscape firm to provide service through a public bid process. This fee does not include replacement material or irrigation repairs.

**Irrigation Maintenance**

Repairs necessary for everyday operation of the irrigation system to ensure its effectiveness. This item also cover repairs to the Districts wells and electrical components.

**Entry & Walls Maintenance**

This item is for maintaining the main entry feature and other common area walls.

**Miscellaneous Maintenance**

To provide for unbudgeted repairs and maintenance.

**Capital Leasing Program**

This item is a program that is utilized to minimize the overhead of District improvement programs by financing the improvement over a few years. The current lease is for some additional lighting and signage improvements undertaken during Fiscal Year 2005.

**Streetlight and Sidewalk Program**

**Sidewalk Maintenance**

This item is for maintenance of the District owned sidewalk system.

**Decorative Light Maintenance**

This item is for the repairs and maintenance to the up-lighting enhancements within the development at entrances.

Prepared by:



DMS

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Highland Park Operations Maintenance Budget FY 2008  
General Fund 102 Descriptions**

**Electric Utility Services**

**Electric Utility Services**

This item is for street lights, irrigation pumps and other common electricity needs.

**Garbage/Solid Waste Control Services**

**Garbage Collection**

This item is for pick up at the recreation facility and parks as needed.

**Water-Sewer Combination Services**

**Water Utility Services**

This item is for the potable and non-potable water used for irrigation, recreation facility and the pool.

**Other Physical Environment**

**Field Management Services**

The District contacts with the Highland Park Neighborhood Association to provide Field Management Services. The Field Manager is responsible for the day-to-day field operations. These responsibilities include, but are not limited to, preparing and bidding of services and commodities, contract administration, hiring and maintaining qualified personnel, preparation of and implementation of operating schedules and policies, insuring compliance with all operating permits, prepare and implement field operating budgets, provide information to the public regarding District programs. The fee for this service is reviewed annually.

**Storm Drain Maintenance**

This item is for maintaining the storm drain structures that require yearly upkeep and occasional repair.

**General Liability Insurance**

The District carries \$1,000,000 in general liability and also has sovereign immunity.

**Plant Replacement Program**

This item is for landscape items that may need to be replaced during the year as certain material extends its useful life expectancy.

**Landscape Maintenance**

The District contracts with a professional landscape firm to provide service through a public bid process. This fee does not include replacement material or irrigation repairs.

**Irrigation Maintenance**

Repairs necessary for everyday operation of and supply to the irrigation system to ensure its effectiveness. This item also cover repairs to the Districts wells and electrical components.

**Miscellaneous Landscape**

This item is for maintaining the Race Track Rd. ROW and Tree Removal/Trimming throughout Highland Park.

**Entry & Walls Maintenance**

This item is for maintaining the main entry feature and other common area walls.

**Roadway, Signage & Streetlight**

**Street Sweeping**

This item is for sweeping the streets.

**Pavement Repairs**

This item is for miscellaneous repairs to the roadways and pavers as needed.

**Signage Maintenance**

This item is intended for repairing the Districts street signage.

**Street Light Maintenance**

This is for the maintenance of the ornamental street lights.

**Decorative Light Maintenance**

This item is for the repairs and maintenance to up-lighting enhancements within the development and at entrances.

**Parks & Recreation**

**Fountain Maintenance**

This item is for maintaining the decorative fountains.

**Park Facility Maintenance**

This item is for repairs to the tennis courts, volleyball courts and other park infrastructure.

Prepared by:



**DMS**

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Mixed Use Operations Maintenance Budget FY 2008  
General Fund 103 Descriptions**

**Other Physical Environment**

**Miscellaneous Landscape**

To provide for unbudgeted landscape maintenance.

**Miscellaneous Maintenance**

To provide for unbudgeted repairs and maintenance.

Prepared by:



**DMS**

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Fiscal Year 2008 Adopted Budget  
Debt Service Funds 200 & 201**

	<b>Fund 200</b>	<b>Fund 201</b>
	<b>Debt Service Fund - Series 2001</b>	<b>Debt Service Fund - Series 2003</b>
<b>REVENUES</b>		
<b>Special Assessment</b>		
Series 2001 A	\$211,450	\$0
Series 2003 A	\$0	\$598,325
<b>Total Revenues</b>	<b>\$211,450</b>	<b>\$598,325</b>
<b>EXPENDITURES</b>		
<b>Interest Payments</b>		
Series 2001 A	\$171,450	\$0
Series 2003 A	\$0	\$488,325
<b>Principal Payments</b>		
Series 2001 A	\$40,000	\$0
Series 2003 A	\$0	\$110,000
<b>Total Expenditures</b>	<b>\$211,450</b>	<b>\$598,325</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>\$0</b>	<b>\$0</b>

Prepared by:



**DMS**  
Debt Management Services, LLC

WWW.DMS-US.COM

**Park Place  
Community Development District**

**Schedule of Adopted  
Fiscal Year 2008 Annual Assessments**

**Annual Assessments**

Lot Size	Lot Count	Total ERU's	Debt Service Series		General Fund				FY 2008 Total	FY 2007 Comparison
			2001 A	2003 A	100	101	102	103		
<b>Mandolin <sup>1</sup></b>										
Single Family 50'	101	176.75	\$711	\$0	\$260.24	970.14	\$0.00	\$0.00	<b>\$1,941.38</b>	\$1,854.26
Single Family 60'	108	216	\$811	\$0	\$260.24	970.14	\$0.00	\$0.00	<b>\$2,041.38</b>	\$1,954.26
<b>Windsor <sup>1</sup></b>										
Townhome	182	182	\$405	\$0	\$89.65	334.22	\$0.00	\$0.00	<b>\$828.87</b>	\$798.82
<b>Highland Park <sup>1</sup></b>										
Townhome 22'	40	35.2	\$0	\$877	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$1,786.90</b>	\$1,543.88
Townhome 25'/26'	68	61.2	\$0	\$897	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$1,806.90</b>	\$1,563.88
Townhome 28'	25	23.75	\$0	\$947	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$1,856.90</b>	\$1,613.88
Single Family 40'	50	50	\$0	\$997	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$1,906.90</b>	\$1,663.88
Single Family 50'	44	55	\$0	\$1,246	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$2,155.90</b>	\$1,912.88
Single Family 60'	2	3	\$0	\$1,495	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$2,404.90</b>	\$2,161.88
Single Family 70'	52	91	\$0	\$1,744	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$2,653.90</b>	\$2,410.88
Single Family 80'	29	58	\$0	\$1,994	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$2,903.90</b>	\$2,660.88
Single Family 90'	5	11.25	\$0	\$2,243	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$3,152.90</b>	\$2,909.88
Single Family 150'	9	29.25	\$0	\$3,239	\$171.84	\$0.00	\$738.06	\$0.00	<b>\$4,148.90</b>	\$3,905.88
<b>Mixed Use</b>										
Condominium	67	50.25	\$0	\$748	\$60.81	\$0.00	\$0.00	\$13.02	<b>\$821.83</b>	\$1,414.88
Commercial <sup>2</sup>	125	187.5	\$0	\$1,495	\$60.81	\$0.00	\$0.00	\$13.02	<b>\$1,568.83</b>	\$2,161.88

<sup>1</sup> Adjusted for collection costs and early payment discounts of 8%.

<sup>2</sup> This applies on a per 1k square foot of commercial area basis.